

G. Toll Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	1,235	1	1,457	1	1,457
Chief Public Utilities Regulation Officer	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	2,995	3	3,459	3	3,459
Other Positions						
Administrative	10	2,857	10	2,999	10	2,999
Support to Technical	2	667	2	704	2	704
Technical	14	5,389	14	5,749	14	5,749
Total Other Positions	26	8,913	26	9,452	26	9,452
For the difference between the Authorized and Actual Salaries		375		437		437
Total Permanent Positions	29	12,283	29	13,348	29	13,348
Total Permanent Filled Positions	28	10,718	28	12,752	28	13,096