

E. Office for Transportation Security

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Administrator III	1	1,722	1	2,102	1	2,102
Deputy Administrator III	1	1,542	1	1,860	1	1,860
Director IV	5	6,900	5	8,230	5	8,230
Attorney V	2	1,979	2	2,282	2	2,282
Chief Transportation Regulation Officer	5	4,400	5	5,005	5	5,005
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>16</b>	<b>18,303</b>	<b>16</b>	<b>21,481</b>	<b>16</b>	<b>21,481</b>
<b>Other Positions</b>						
Administrative	29	10,186	29	10,934	29	10,934
Support to Technical	7	4,422	7	4,907	7	4,907
Technical	174	66,584	174	70,902	174	70,902
<b>Total Other Positions</b>	<b>210</b>	<b>81,192</b>	<b>210</b>	<b>86,743</b>	<b>210</b>	<b>86,743</b>
For the difference between the Authorized and Actual Salaries		172		209		209
<b>Total Permanent Positions</b>	<b>226</b>	<b>99,667</b>	<b>226</b>	<b>108,433</b>	<b>226</b>	<b>108,433</b>
<b>Total Permanent Filled Positions</b>	<b>135</b>	<b>148,344</b>	<b>141</b>	<b>369,169</b>	<b>141</b>	<b>207,372</b>