

Q. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Science Research Specialist	3	2,640	3	3,003	3	3,003
Total Key Positions	6	6,135	6	7,107	6	7,107
Other Positions						
Administrative	11	3,982	11	4,218	11	4,218
Support to Technical	2	805	2	854	2	854
Technical	39	16,172	39	17,259	39	17,259
Total Other Positions	52	20,959	52	22,331	52	22,331
For the difference between the Authorized and Actual Salaries		393		441		441
Total Permanent Positions	58	27,487	58	29,879	58	29,879
Total Permanent Filled Positions	50	20,367	49	25,727	49	25,957