

XXI. Department of Science and Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	4	6,888	4	8,408	4	8,408
Department Assistant Secretary	3	4,626	3	5,580	3	5,580
Director IV	19	26,220	19	31,274	19	31,274
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Attorney V	1	989	1	1,141	1	1,141
Chief Accountant	1	880	1	1,001	1	1,001
Planning Officer V	2	1,760	2	2,002	2	2,002
Chief Science Research Specialist	17	14,960	17	17,017	17	17,017
Project Development Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	20	17,600	20	20,020	20	20,020
Total Key Positions	70	78,416	70	91,995	70	91,995
Other Positions						
Administrative	203	67,033	203	71,497	203	71,497
Support to Technical	35	15,377	35	16,591	35	16,591
Technical	509	213,597	509	229,070	509	229,070
Total Other Positions	747	296,007	747	317,158	747	317,158
For the difference between the Authorized and Actual Salaries		6,456		7,442		7,442
Total Permanent Positions	817	380,879	817	416,595	817	416,595
Total Permanent Filled Positions	737	305,204	736	369,380	736	375,027