

D. National Labor Relations Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	2,378	1	3,094	1	3,094
Commission Member IV	23	39,614	23	48,353	23	48,353
Executive Clerk of Court IV	1	1,542	1	1,860	1	1,860
Labor Arbiter	171	263,614	171	318,119	171	318,119
Executive Clerk of Court II	7	8,645	7	10,199	7	10,199
Director II	2	2,210	2	2,578	2	2,578
Attorney VI	48	53,056	48	61,888	48	61,888
Attorney V	2	1,978	2	2,282	2	2,282
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Total Key Positions	257	374,797	257	450,375	257	450,375
Other Positions						
Administrative	391	86,803	391	90,683	391	90,683
Support to Technical	350	91,315	375	102,146	375	102,146
Technical	297	218,045	272	241,528	272	241,528
Total Other Positions	1,038	396,163	1,038	434,357	1,038	434,357
For the difference between the Authorized and Actual Salaries		16,215		19,673		19,673
Total Permanent Positions	1,295	787,175	1,295	904,405	1,295	904,405
Total Permanent Filled Positions	1,087	571,902	1,087	754,572	1,087	756,678