

B. Institute for Labor Studies

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Labor and Employment Officer	4	3,520	4	4,004	4	4,004
Total Key Positions	7	7,015	7	8,108	7	8,108
Other Positions						
Administrative	16	4,867	16	5,162	16	5,162

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Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	6	1,830	6	1,931	6	1,931
Technical	19	9,009	19	9,721	19	9,721
Total Other Positions	41	15,706	41	16,814	41	16,814
For the difference between the Authorized and Actual Salaries		244		257		257
Total Permanent Positions	48	22,965	48	25,179	48	25,179
Total Permanent Filled Positions	39	16,665	43	20,278	43	22,232