## A. Office of the Secretary

Summary

Amount In Thousand Pesos )	2018		2019		2020		
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
ermanent Positions	, comone	7 1110 2111					
Key Positions	_	0.070	4		4	2.00	
Department Secretary	1	2,378	1	3,094	1	3,09	
Commission Chairman III	1	1,722	1	2,102	1	2,10	
Chief State Counsel	1	1,722	1	2,102	1	2,10	
Executive Director V	1	1,722	1	2,102	1	2,10	
Department Undersecretary	5	8,612	5	10,511	5	10,51	
Prosecutor V	50	86,120	50	105,110	50	105,11	
Prosecutor General	. 1	1,722	1	2,102	1	2,10	
Prosecutor IV	241	371,527	241	448,347	241	448,34	
Department Assistant Secretary	6	9,250	6	11,162	6	11,16	
Commission Member III	2	3,083	2	3,721	2	3,72	
Department Legislative Liaison Officer	1	1,542	1	1,860	1	1,86	
Assistant Chief State Counsel	2	3,083	2	3,721	2	3,72	
Executive Director III	2	2,760	2	3,292	2	3,29	
Director IV	7	9,660	7	11,522	7	11,52	
Deputy Executive Director IV	1	1,380	1	1,646	1	1,64	
State Counsel V	6	8,279	6	9,878	6	9,8	
Prosecutor III	560	772,672	560	921,951	560	921,9	
State Counsel IV	12	14,819	12	17,483	12	17,4	
Prosecutor II	1,226	1,514,012	1,226	1,786,199	1,226	1,786,1	
Head Executive Assistant	1	1,235	1	1,457	1	1,4	
Director III	2	2,470	2	2,914	2	2,9	
Deputy Executive Director III	2	2,470	2	2,914	2	2,9	
State Counsel III	14	15,474	14	18,050	14	18,0	
Prosecutor I	543	600,176	543	700,105	543	700,1	
Director II	2	2,210	2	2,578	2	2,5	
State Counsel II	14	13,849	14	15,974	14	15,9	
	1	989	1	1,141	1	1,1	
Investigation Agent VI			2	2,282	2	2,2	
Chief Parole Officer	2	1,979			4	4,5	
Attorney V	4	3,957	4	4,564		10,0	
Chief Administrative Officer	10	8,800	10	10,010	10		
Chief Accountant	1	880	1	1,001	1	1,0	
Training Specialist V	1	880	1	1,001	1	1,0	
Planning Officer V	2	1,760	2	2,002	2	2,0	
Librarian V	1	880	. 1	1,001	1	1,0	
Investigation Agent V	1	880	1	1,001	1	1,0	
Internal Auditor V	2	1,760	2	2,002	2	2,0	
Information Technology Officer III	1	880	1	1,001	1	1,0	
State Counsel I	15	13,194	15	15,013	15	15,0	
Information Officer V	1	880	1	1,001	1	1,0	
Economist V	2	1,760	2	2,002	2	2,0	
Total Key Positions	2,748	3,493,428	2,748	4,136,919	2,748	4,136,9	
Other Positions							
Administrative	1,583	354,830	1,583	372,285	1,583	372,2	
Support to Technical	1,802	441,192	1,802	456,700	1,802	456,70	

#### A. Office of the Secretary

Staffing Summary						
(Amount In Thousand Pesos)	20	)18	20	)19	20	)20
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	357	254,170	357	285,054	357	285,054
Total Other Positions	3,742	1,050,192	3,742	1,114,039	3,742	1,114,039
For the difference between the Authorized and Actual Salaries		64,142		90,610		90,610
Total Permanent Positions	6,490	4,607,762	6,490	5,341,568	6,490	5,341,568
Total Permanent Filled Positions	4,555	3,190,400	4,834	4,262,443	4,834	4,352,051

## B. Bureau of Corrections

Staffing Summary						
(Amount In Thousand Pesos)	20	2018		)19	20	020
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,235	1	1,457	1	1,457
Attorney V	1	989	1	1,141	1	1,141
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Planning Officer V	1	880	1	1,001	1	1,001
Total Key Positions	6	5,744	6	6,602	6	6,602
Other Positions						
Administrative	258	59,015	258	61,824	258	61,824
Support to Technical	8	4,450	8	4,878	8	4,878
Technical	21	7,043	21	7,433	21	7,433
Total Other Positions	287	70,508	287	74,135	287	74,135
For the difference between						
the Authorized and Actual Salaries		219		251		251
Total Permanent Positions	293	76,471	293	80,988	293	80,988
Total Permanent Filled Positions	163	472,219	163	30,949	163	49,570
Total Uniformed Personnel	3,137	460,889	3,137	959,721	4,137	1,456,104
Total Filled Permanent and Uniformed	3,028_		2,425	768,949	3,036	1,224,306
Total	3,191	472,219	2,588	799,898	3,199	1,273,876

<sup>\*</sup>The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

# C. Bureau of Immigration

Staffing S	Summarv
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(Amount In Thousand Pesos)	20	)18	2019		20	2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions			,				
Key Positions							
Commissioner III	1	1,722	1	2,102	1	2,102	
Deputy Commissioner III	2	3,083	2	3,721	2	3,721	
Attorney V	2	1,978	2	2,282	2	2,282	
Deputy Executive Director I	· 1	989	1	1,141	1	1,141	
Chief Immigration Officer	3	2,640	3	3,003	3	3,003	
Intelligence Officer V	1	880	1	1,001	1	1,001	
Chief Administrative Officer	2	1,760	2	2,002	2	2,002	
Total Key Positions	12	13,052	12	15,252	12	15,252	
Other Positions	<del></del>						
Administrative	355	65,350	355	68,162	355	68,162	
Support to Technical	86	18,021	86	18,866	86	18,866	
Technical	2,311	641,751	2,306	669,244	2,306	669,244	
Total Other Positions	2,752	725,122	2,747	756,272	2,747	756,272	
For the difference between the Authorized and Actual Salaries		3,423		3,417	·	3,417	
Total Permanent Positions	2,764	741,597	2,759	774,941	2,759	774,941	
Total Permanent Filled Positions	1,949	396,431	2,018	547,437	2,018	581,029	

## D. Land Registration Authority

Chaffina	Cummon
Statting	Summary

(Amount In Thousand Pesos)	20	)18	2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	1,722	1	2,102	1	2,102
Deputy Administrator III	2	3,083	2	3,721	2	3,721
Register of Deeds IV	15	18,524	15	21,854	15	21,854
Director II	4	4,420	4	5,156	4	5,156
Deputy Register of Deeds IV	15	14,839	15	17,115	15	17,115
Attorney V	3	2,967	3	3,423	3	3,423
Register of Deeds III	41	40,560	41	46,781	41	46,781
Deeds Registry Inspector V	1	989	1	1,141	1	1,141
Records Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Engineer V	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Chief Accountant	1	880	1	1,001	1	1,001
Total Key Positions	90	94,144	90	109,301	90	109,301

## D. Land Registration Authority

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Statting	Summary

(Amount In Thousand Pesos)	20	)18	20	19	20	)20
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	1,258	230,374	1,258	240,471	1,258	240,471
Support to Technical	303	84,458	303	88,319	303	88,319
Technical	1,388	473,042	1,388	508,177	1,388	508,177
Total Other Positions	2,949	787,874	2,949	836,967	2,949	836,967
For the difference between						
the Authorized and Actual Salaries		15,007		16,104		16,104
Total Permanent Positions	3,039	897,025	3,039	962,372	3,039	962,372
Total Permanent Filled Positions	1,944	476,656	2,032	563,069	2,032	596,998
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# E. National Bureau of Investigation

Staffing Summary
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( Amount In Thousand Pesos )	20	)18	2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	. 1	1,722	1	2,102	1	2,102
Director V	1	1,542	1	1,860	1	1,860
Director IV	5	6,900	5	8,230	5	8,230
Director III	18	22,230	18	26,226	18	26,226
Director II	15	16,575	15	19,335	15	19,335
Attorney V	1	989	. 1	1,141	1	1,141
Investigation Agent VI	69	68,256	69	78,729	69	78,729
Medico-Legal Officer V	. 1	989	1	1,141	1	1,141
Identification Officer II	2	1,760	2	2,002	2	2,002
Engineer V	1	880	1	1,001	1	1,001
Crime Investigator V	1	880	1	1,001	1	1,001
Chief Administrative Officer	4	3,520	4	4,004	4	4,004
Chief Accountant	1	880	1	1,001	1	1,001
Information Technology Officer III	. 1	880	1	1,001	1	1,001
Polygraph Examiner V	1	880	1	1,001	1	1,001
Chemist V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Training Specialist V	1	880	1	1,001	1	1,001
Investigation Agent V	108	94,998	108	108,096	108	108,096
Total Key Positions	233	226,521	233	260,874	233	260,874
Other Positions				-		
Administrative	430	84,035	430	87,691	430	87,691
Support to Technical	486	99,300	486	103,184	486	103,184

## E. National Bureau of Investigation

Staffing Summary						
(Amount In Thousand Pesos)	20	2018		2019		)20
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	,					
Other Positions						
Technical	868	452,535	868	492,843	868	492,843
Total Other Positions	1,784	635,870	1,784	683,718	1,784	683,718
For the difference between						
the Authorized and Actual Salaries		19,941		23,250		23,250
Total Permanent Positions	2,017	882,332	2,017	967,842	2,017	967,842
Total Permanent Filled Positions	1,452	577,502	1,452	693,371	1,452	695,269

## F. Office of the Government Corporate Counsel

(Amount In Thousand Pesos)	2018		20	19	20	20
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Government Corporate Counsel	1	1,722	1	2,102	1	2,102
Deputy Government Corporate Counsel	1	1,542	1	1,860	1	1,860
Assistant Government Corporate Counsel	10	15,416	10	18,604	10	18,604
Government Corporate Attorney IV	12	16,557	12	19,756	12	19,756
Government Corporate Attorney III	18	22,229	18	26,225	18	26,225
Government Corporate Attorney II	21	23,211	21	27,076	21	27,076
Government Corporate Attorney I	4	3,957	4	4,564	4	4,564
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	68	85,514	68	101,188	68	101,188
Other Positions						
Administrative	37	8,487	37	8,950	37	8,950
Support to Technical	35	8,651	. 35	9,010	35	9,010
Total Other Positions	72	17,138	72	17,960	72	17,960
For the difference between the Authorized and Actual Salaries		1,638		1,753		1,753
Total Permanent Positions	140	104,290	140	120,901	140	120,901
Total Permanent Filled Positions	115	68,096	113	106,906	113	99,345

#### G. Office of the Solicitor General

( Amount In Thousand Pesos )	20	)18	2019		2020	
•	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Solicitor General	1	2,378	1	3,094	1	3,094
Assistant Solicitor General	22	37,893	22	46,249	22	46,249
Director IV	4	5,520	4	6,584	4	6,584
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Associate Solicitor III	40	44,212	40	51,573	40	51,573
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Total Key Positions	71	93,878	71	111,960	71	111,960
Other Positions						*
Administrative	503	163,627	509	175,263	509	175,263
Support to Technical	85	23,256	85	24,250	85	24,250
Technical	329	382,439	329	451,040	329	451,040
Total Other Positions	917	569,322	923	650,553	923	650,553
For the difference between the Authorized and Actual Salaries		5,193		8,447		8,447
Total Permanent Positions	988	668.393	994	770,960	994	770,960
Total Permanent Filled Positions	772	408,658	774	556,863	774	598,398

#### H. Parole and Probation Administration

Statting	Summary

2018		2019		2020	
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
1	1,542	1	1,860	1	1,860
1	1,380	1	1,646	1	1,646
16	17,680	16	20,624	16	20,624
16	15,824	16	18,256	16	18,256
1	989	1	1,141	1	1,141
185	162,725	185	185,162	185	185,162
3	2,640	3	3,003	3	3,003
1	880	1	1,001	1	1,001
224	203,660	224	232,693	224	232,693
389	76,209	389	79,488	389	79,488
13	4,267	13	4,516	13	4,516
	Number of Positions  1 1 16 16 16 1 185 3 1 224	Number of Positions         Amount           1         1,542           1         1,380           16         17,680           16         15,824           1         989           185         162,725           3         2,640           1         880           224         203,660           389         76,209	Number of Positions         Amount         Number of Positions           1         1,542         1           1         1,380         1           16         17,680         16           16         15,824         16           1         989         1           185         162,725         185           3         2,640         3           1         880         1           224         203,660         224           389         76,209         389	Number of Positions         Amount         Number of Positions         Amount           1         1,542         1         1,860           1         1,380         1         1,646           16         17,680         16         20,624           16         15,824         16         18,256           1         989         1         1,141           185         162,725         185         185,162           3         2,640         3         3,003           1         880         1         1,001           224         203,660         224         232,693           389         76,209         389         79,488	Number of Positions         Amount         Number of Positions         Amount         Number of Positions           1         1,542         1         1,860         1           1         1,380         1         1,646         1           16         17,680         16         20,624         16           16         15,824         16         18,256         16           1         989         1         1,141         1           185         162,725         185         185,162         185           3         2,640         3         3,003         3           1         880         1         1,001         1           224         203,660         224         232,693         224           389         76,209         389         79,488         389

#### H. Parole and Probation Administration

Staffing Summary						
(Amount In Thousand Pesos)	20	2018		2019		020
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	,					
Other Positions						
Technical	690	302,619	690	325,844	690	325,844
Total Other Positions	1,092	383,095	1,092	409,848	1,092	409,848
For the difference between the Authorized and Actual Salaries		10,584		12,577		12,577
Total Permanent Positions	1,316	597,339	1,316	655,118	1,316	655,118
Total Permanent Filled Positions	1,024	442,918	1,021	523,922	1,021	523,534

#### I. Presidential Commission on Good Government

Staffing Summary ( Amount In Thousand Pesos )						
(Amount in Mousand Pesos )	20	2018		2019		)20
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	2,378	1	3,094	1	3,094
Commission Member IV	4	6,890	4	8,409	4	8,409
Director IV	5	6,900	5	8,230	5	8,230
Attorney V	4	3,957	4	4,564	4	4,564
Special Investigator V	1	880	1	1,001	1	1,001
Chief Administrative Officer	7	6,158	7	7,007	7	7,007
Chief Accountant	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Board Secretary V	· 1	880	1	1,001	1	1,001
Property Appraiser V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Development Management Officer V	1	880	1	1,001	1	1,001
Total Key Positions	28	32,443	28	38,311	28	38,311
Other Positions						
Administrative	68	21,941	68	23,521	68	23,521
Support to Technical	33	14,906	33	16,047	33	16,047

#### I. Presidential Commission on Good Government

Staffing Summary						
(Amount In Thousand Pesos)	20	2018		2019		)20
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	18	8,560	18	9,268	18	9,268
Total Other Positions	119	45,407	119	48,836	119	48,836
For the difference between						
the Authorized and Actual Salaries		1,060		1,309		1,309
Total Permanent Positions	147	78,910	147	88,456	147	88,456
Total Permanent Filled Positions	72	33,064	76	42,271	76	47,643

## J. Public Attorney's Office

(Amount In Thousand Pesos)						
(7 modrit in Thododila 1 0000)	2018		20	)19	20	)20
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Public Attorney	1	1,722	1	2,102	1	2,102
Deputy Chief Public Attorney	2	3,083	2	3,721	2	3,721
Public Attorney V	16	24,672	16	29,760	16	29,760
Public Attorney IV	19	26,220	19	31,274	19	31,274
Public Attorney III	370	456,922	370	539,068	370	539,068
Public Attorney II	795	878,716	795	1,025,021	795	1,025,021
Director II	2	2,210	2	2,578	2	2,578
Public Attorney I	127	125,637	127	144,907	127	144,907
Planning Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	1,334	1,520,942	1,334	1,780,433	1,334	1,780,433
Other Positions						
Administrative	633	121,990	633	127,351	633	127,351
Support to Technical	366	74,434	366	76,905	366	76,905

## J. Public Attorney's Office

Staffing Summary						
(Amount In Thousand Pesos)	20	2018		2019		020
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,137	1,153,858	1,137	1,335,977	1,137	1,335,977
Total Other Positions	2,136	1,350,282	2,136	1,540,233	2,136	1,540,233
For the difference between						
the Authorized and Actual Salaries		54,150		67,638		67,638
Total Permanent Positions	3,470	2,925,374	3,470	3,388,304	3,470	3,388,304
Total Permanent Filled Positions	3,112	1,855,295	3,132	2,920,174	3,132	2,995,159