

B. Bureau of Corrections

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,235	1	1,457	1	1,457
Attorney V	1	989	1	1,141	1	1,141
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Planning Officer V	1	880	1	1,001	1	1,001
Total Key Positions	6	5,744	6	6,602	6	6,602
Other Positions						
Administrative	258	59,015	258	61,824	258	61,824
Support to Technical	8	4,450	8	4,878	8	4,878
Technical	21	7,043	21	7,433	21	7,433
Total Other Positions	287	70,508	287	74,135	287	74,135
For the difference between the Authorized and Actual Salaries		219		251		251
Total Permanent Positions	293	76,471	293	80,988	293	80,988
Total Permanent Filled Positions	163	472,219	163	30,949	163	49,570
Total Uniformed Personnel	3,137	460,889	3,137	959,721	4,137	1,456,104
Total Filled Permanent and Uniformed	3,028		2,425	768,949	3,036	1,224,306
Total	3,191	472,219	2,588	799,898	3,199	1,273,876