

C. National Nutrition Council

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	2	2,470	2	2,914	2	2,914
Nutrition Program Coordinator	14	13,850	14	15,974	14	15,974
Nutrition Officer V	3	2,640	3	3,003	3	3,003
Financial and Management Officer II	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	22	22,100	22	25,539	22	25,539
Other Positions						
Administrative	55	11,349	55	11,857	55	11,857
Technical	38	16,209	38	17,310	38	17,310
Total Other Positions	93	27,558	93	29,167	93	29,167
For the difference between the Authorized and Actual Salaries		1,356		1,810		1,810
Total Permanent Positions	115	51,014	115	56,516	115	56,516
Total Permanent Filled Positions	103	38,552	81	50,871	81	42,773