

XI. Department of Finance

D. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	2	2,470	2	2,914	2	2,914
Director II	19	20,995	19	24,491	19	24,491
Director I	1	989	1	1,141	1	1,141
Attorney V	2	1,978	2	2,282	2	2,282
Chief Tax Specialist	1	880	1	1,001	1	1,001
Local Treasury Operations Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Local Assessment Operations Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Fiscal Examiner V	1	880	1	1,001	1	1,001
Development Management Officer V	1	880	1	1,001	1	1,001
Total Key Positions	33	34,852	33	40,482	33	40,482
Other Positions						
Administrative	178	42,667	178	44,657	178	44,657
Support to Technical	42	15,847	42	16,817	42	16,817
Technical	187	87,504	187	94,576	187	94,576
Total Other Positions	407	146,018	407	156,050	407	156,050
For the difference between the Authorized and Actual Salaries		3,426		3,583		3,583
Total Permanent Positions	440	184,296	440	200,115	440	200,115
Total Permanent Filled Positions	282	105,927	289	132,708	289	131,123