

D. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	1,722	1	2,102	1	2,102
Deputy Administrator III	2	3,083	2	3,721	2	3,721
Director III	5	6,175	5	7,285	5	7,285
Director II	17	18,785	17	21,913	17	21,913
Director I	1	989	1	1,141	1	1,141
Civil Defense Officer V	17	14,960	17	17,017	17	17,017
Chief Administrative Officer	1	880	1	1,001	1	1,001
Training Specialist V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Total Key Positions	46	48,354	46	56,182	46	56,182
Other Positions						
Administrative	125	34,772	125	36,997	125	36,997
Support to Technical	128	36,945	128	38,953	128	38,953
Technical	345	124,856	345	132,567	345	132,567
Total Other Positions	598	196,573	598	208,517	598	208,517
For the difference between the Authorized and Actual Salaries		802		818		818
Total Permanent Positions	644	245,729	644	265,517	644	265,517
Total Permanent Filled Positions	459	124,163	477	170,869	477	194,580