

XIX. Department of National Defense

A. Office of the Secretary - Proper

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	5	8,612	5	10,511	5	10,511
Department Assistant Secretary	7	10,791	7	13,023	7	13,023
Director IV	10	13,800	10	16,460	10	16,460
Director III	1	1,235	1	1,457	1	1,457
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Attorney V	2	1,978	2	2,282	2	2,282
Internal Auditor V	2	1,760	2	2,002	2	2,002
Intelligence Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Engineer V	1	880	1	1,001	1	1,001
Chief Defense Research Officer	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	10	8,800	10	10,010	10	10,010
Logistics Management Officer V	2	1,760	2	2,002	2	2,002
Planning Officer V	2	1,760	2	2,002	2	2,002
Chief Accountant	1	880	1	1,001	1	1,001
Total Key Positions	50	60,269	50	71,307	50	71,307
Other Positions						
Administrative	151	33,660	151	35,449	151	35,449
Support to Technical	90	42,107	90	45,672	90	45,672
Technical	32	12,733	32	13,608	32	13,608
Total Other Positions	273	88,500	273	94,729	273	94,729
For the difference between the Authorized and Actual Salaries		1,805		2,227		2,227
Total Permanent Positions	323	150,574	323	168,263	323	168,263
Total Permanent Filled Positions	252	104,281	255	129,050	255	139,722