

G. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	2	2,760	2	3,293	2	3,293
Director II	1	1,105	1	1,289	1	1,289
Director I	2	1,978	2	2,282	2	2,282
Chief Education Program Specialist	4	3,520	4	4,004	4	4,004
Planning Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	5	4,400	5	5,005	5	5,005
Total Key Positions	16	16,365	16	18,976	16	18,976
Other Positions						
Administrative	115	31,497	115	33,334	115	33,334

162 STAFFING SUMMARY FOR FY 2020

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(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	49	16,264	49	17,141	49	17,141
Technical	158	56,891	158	60,420	158	60,420
Total Other Positions	322	104,652	322	110,895	322	110,895
For the difference between the Authorized and Actual Salaries		3,300		3,954		3,954
Total Permanent Positions	338	124,317	338	133,825	338	133,825
Total Permanent Filled Positions	290	87,991	290	103,206	290	60,809
Total Uniformed Personnel	1,050	345,555	1,100	483,412		
Total Filled Permanent and Uniformed	1,050	302,950	1,050	483,412		
Total	1,340	390,941	1,340	586,618	290	60,809