

XV. Department of the Interior and Local Government

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	6	10,334	6	12,613	6	12,613
Department Assistant Secretary	9	13,876	9	16,742	9	16,742
Director IV	28	38,640	28	46,088	28	46,088
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director III	20	24,700	20	29,140	20	29,140
Local Government Operations Officer VIII	105	116,052	105	135,377	105	135,377
Attorney V	3	2,967	3	3,423	3	3,423
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	3	2,640	3	3,003	3	3,003
Information Officer V	1	880	1	1,001	1	1,001
Engineer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	21	18,480	21	21,021	21	21,021
Local Government Operations Officer VII	175	153,944	175	175,157	175	175,157
Public Relations Officer V	1	880	1	1,001	1	1,001
Project Evaluation Officer V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Chief Accountant	1	880	1	1,001	1	1,001
Local Government Operations Officer VI	203	143,036	203	159,119	203	159,119
Total Key Positions	583	535,322	583	614,242	583	614,242
Other Positions						
Administrative	1,352	296,430	1,353	312,281	1,353	312,281
Support to Technical	151	69,738	151	75,381	151	75,381
Technical	2,824	1,555,960	2,824	1,705,445	2,824	1,705,445
Total Other Positions	4,327	1,922,128	4,328	2,093,107	4,328	2,093,107
For the difference between the Authorized and Actual Salaries		7,153		8,838		8,838
Total Permanent Positions	4,910	2,464,603	4,911	2,716,187	4,911	2,716,187
Total Permanent Filled Positions	4,363	1,892,327	4,374	2,436,005	4,374	2,475,117

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.