

XVI. Department of Information and Communications Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019*		2020*	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Executive Director V			1	2,102	1	2,102
Department Undersecretary	4	6,890	4	8,409	4	8,409
Department Assistant Secretary	4	6,166	4	7,441	4	7,441
Deputy Executive Director V			2	3,721	2	3,721
Director IV	22	30,358	27	44,445	27	44,445
Director III	14	17,289	17	24,768	17	24,768
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director II	5	5,526	18	23,209	18	23,209
Project Manager I	5	4,946	5	5,705	5	5,705
Director I	5	4,946	15	17,115	15	17,115
Attorney V	3	2,967	4	4,564	4	4,564
Chief Postal Service Officer	1	880	1	1,001	1	1,001
Chief Administrative Officer	16	14,077	21	21,020	21	21,020
Chief Accountant	1	880	1	1,001	1	1,001
Telecommunications District Officer			1	1,001	1	1,001
Project Evaluation Officer V			1	1,001	1	1,001
Planning Officer V	10	8,800	16	16,016	16	16,016
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	17	14,957	31	31,029	31	31,029
Information Officer V	1	880	1	1,001	1	1,001
Project Development Officer V	2	1,760	2	2,002	2	2,002
Financial and Management Officer II			1	1,001	1	1,001
Engineer V	2	1,760	5	5,005	5	5,005
Training Specialist V	1	880	3	3,003	3	3,003
Development Management Officer V	1	880	1	1,001	1	1,001
Total Key Positions	118	130,215	186	233,114	186	233,114
Other Positions						
Administrative	189	57,017	479	138,457	479	138,457
Support to Technical			60	20,554	60	20,554
Technical	652	268,031	1,738	735,070	1,738	735,070
Total Other Positions	841	325,048	2,277	894,081	2,277	894,081
For the difference between the Authorized and Actual Salaries				8,198		8,198
Total Permanent Positions	959	455,263	2,463	1,135,393	2,463	1,135,393
Total Permanent Filled Positions	55	307,720	838	347,339	838	308,911

* Reflects the positions in the Department of Information and Communications Technology-Office of the Secretary and the then Information and Communications Technology Office of the Department of Science and Technology.