

XIV. Department of Human Settlements and Urban Development

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV					1	3,094
Executive Director V					1	2,102
Deputy Executive Director V					3	5,581
Director IV					1	1,646
Director II					16	20,629
Housing and Homesite Regulation Officer VI					13	13,012
Chief Administrative Officer					4	4,004
Planning Officer V					2	2,002
Total Key Positions					41	52,070
Other Positions						
Administrative					32	9,423
Support to Technical					2	1,771
Technical					257	106,504
Total Other Positions					291	117,698
For the difference between the Authorized and Actual Salaries						4,094
Total Permanent Positions					332	173,862
Total Permanent Filled Positions					289	151,563