

XII. Department of Foreign Affairs

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	6	10,334	6	12,613	6	12,613
Chief of Mission, Class I	68	117,113	70	147,148	70	147,148
Department Legislative Liaison Officer	1	1,542	1	1,860	1	1,860
Chief of Mission, Class II	62	95,602	62	115,321	62	115,321
Career Minister	20	27,600	20	32,922	20	32,922
Foreign Service Officer, Class I	84	103,740	84	122,388	84	122,388
Foreign Service Officer, Class II	88	97,255	88	113,449	88	113,449
Foreign Service Officer, Class III	11	10,880	11	12,551	11	12,551
Internal Auditor V	2	1,760	2	2,002	2	2,002
Foreign Service Staff Officer I	36	31,677	36	36,035	36	36,035
Foreign Service Officer, Class IV	5	4,399	5	5,005	5	5,005
Chief Administrative Officer	1	880	1	1,001	1	1,001
Senior Foreign Affairs Adviser	1	880	1	1,001	1	1,001
Chief Accountant	1	880	1	1,001	1	1,001
Total Key Positions	387	506,920	389	607,391	389	607,391
Other Positions						
Administrative	175	74,847	175	81,126	175	81,126
Support to Technical	673	145,989	673	150,761	673	150,761
Technical	1,886	968,042	1,888	1,075,482	1,888	1,075,482
Total Other Positions	2,734	1,188,878	2,736	1,307,369	2,736	1,307,369
For the difference between the Authorized and Actual Salaries		20,093		20,877		20,877
Total Permanent Positions	3,121	1,715,891	3,125	1,935,637	3,125	1,935,637
Total Permanent Filled Positions	2,163	1,048,438	2,289	1,369,208	2,289	1,445,280

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Training Specialist V	1	880	1	1,001	1	1,001
Chief Foreign Affairs Research Specialist	1	880	1	1,001	1	1,001
Total Key Positions	5	5,255	5	6,106	5	6,106

B. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	32	7,767	32	8,114	32	8,114
Support to Technical	19	5,731	19	5,990	19	5,990
Technical	40	15,445	40	16,395	40	16,395
Total Other Positions	91	28,943	91	30,499	91	30,499
For the difference between the Authorized and Actual Salaries		811		910		910
Total Permanent Positions	96	35,009	96	37,515	96	37,515
Total Permanent Filled Positions	87	29,451	91	32,481	91	32,913

C. Technical Cooperation Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	1,001	4	1,049	4	1,049
Total Other Positions	4	1,001	4	1,049	4	1,049
For the difference between the Authorized and Actual Salaries		18		17		17
Total Permanent Positions	4	1,019	4	1,066	4	1,066
Total Permanent Filled Positions	3	716	3	790	3	790

D. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,542	1	1,860	1	1,860
Deputy Executive Director II	1	1,105	1	1,289	1	1,289
Total Key Positions	2	2,647	2	3,149	2	3,149

D. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	8	1,782	8	1,859	8	1,859
Technical	4	1,967	4	2,125	4	2,125
Total Other Positions	12	3,749	12	3,984	12	3,984
For the difference between the Authorized and Actual Salaries		70		76		76
Total Permanent Positions	14	6,466	14	7,209	14	7,209
Total Permanent Filled Positions	14	5,592	14	7,211	14	7,211