

D. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,542	1	1,860	1	1,860
Deputy Executive Director II	1	1,105	1	1,289	1	1,289
Total Key Positions	2	2,647	2	3,149	2	3,149

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Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	8	1,782	8	1,859	8	1,859
Technical	4	1,967	4	2,125	4	2,125
Total Other Positions	12	3,749	12	3,984	12	3,984
For the difference between the Authorized and Actual Salaries		70		76		76
Total Permanent Positions	14	6,466	14	7,209	14	7,209
Total Permanent Filled Positions	14	5,592	14	7,211	14	7,211