

VII. Department of Education

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	7	12,057	7	14,715	7	14,715
Department Assistant Secretary	5	7,708	5	9,302	5	9,302
Director IV	34	46,920	34	55,964	34	55,964
Executive Director II	2	2,470	2	2,914	2	2,914
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director III	27	33,345	27	39,339	27	39,339
Schools Division Superintendent	213	235,365	213	274,557	213	274,557
Attorney V	2	1,978	2	2,282	2	2,282
Assistant Schools Division Superintendent	255	252,231	254	289,814	254	289,814
Vocational School Superintendent I	1	989	1	1,141	1	1,141
Chief Education Program Specialist	10	8,800	10	10,010	10	10,010
Chief Administrative Officer	43	37,840	43	43,043	43	43,043
Chief Education Supervisor	516	454,058	516	516,516	516	516,516
Chief Accountant	1	880	1	1,001	1	1,001
Project Development Officer V	12	10,560	12	12,012	12	12,012
Planning Officer V	1	880	1	1,001	1	1,001
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	3	2,640	3	3,003	3	3,003
Executive Assistant V	1	880	1	1,001	1	1,001
Engineer V	1	880	1	1,001	1	1,001
Teachers' Camp Superintendent	1	880	1	1,001	1	1,001
Chief Health Program Officer	1	880	1	1,001	1	1,001
Vocational School Administrator II	4	3,148	4	3,544	4	3,544
Vocational School Administrator I	3	2,115	3	2,352	3	2,352
School Principal IV	2	1,410	2	1,568	2	1,568
School Principal I	5	2,526	5	2,716	5	2,716
Total Key Positions	1,154	1,126,813	1,153	1,297,351	1,153	1,297,351
Other Positions						
Administrative	36,396	7,778,200	36,359	8,119,186	36,359	8,119,186
Support to Technical	2,669	896,332	2,668	948,830	2,668	948,830
Technical	925,979	263,405,331	925,979	274,580,778	925,979	274,580,778
Total Other Positions	965,044	272,079,863	965,006	283,648,794	965,006	283,648,794
For the difference between the Authorized and Actual Salaries		3,964,848		4,695,499		4,695,499
Total Permanent Positions	966,198	277,171,524	966,159	289,641,644	966,159	289,641,644
Total Permanent Filled Positions	895,618	218,843,009	907,133	249,647,594	907,133	272,566,543

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Director I	2	1,979	2	2,282	2	2,282
Project Development Officer V	4	3,520	4	4,004	4	4,004
Chief Administrative Officer	1	880	1	1,001	1	1,001
Board Secretary V	1	880	1	1,001	1	1,001
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	9,874	10	11,391	10	11,391
Other Positions						
Administrative	31	8,356	31	8,825	31	8,825
Support to Technical	8	4,185	8	4,561	8	4,561
Technical	30	12,943	30	13,840	30	13,840
Total Other Positions	69	25,484	69	27,226	69	27,226
For the difference between the Authorized and Actual Salaries		211		234		234
Total Permanent Positions	79	35,569	79	38,851	79	38,851
Total Permanent Filled Positions	30	13,110	33	16,677	33	17,369

C. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Total Key Positions	1	1,380	1	1,646	1	1,646
Other Positions						
Administrative	1	705	1	784	1	784

C. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4	1,444	4	1,525	4	1,525
Total Other Positions	5	2,149	5	2,309	5	2,309
For the difference between the Authorized and Actual Salaries				13		13
Total Permanent Positions	6	3,529	6	3,968	6	3,968
Total Permanent Filled Positions	5	1,555	5	3,955	5	2,322

D. National Museum

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	2	2,470	2	2,914	2	2,914
Chief Administrative Officer	10	8,800	10	10,010	10	10,010
Museum Curator II	8	7,040	8	8,008	8	8,008
Total Key Positions	21	19,690	21	22,578	21	22,578
Other Positions						
Administrative	243	60,207	243	63,114	243	63,114
Support to Technical	19	5,234	19	5,551	19	5,551
Technical	285	95,555	285	101,327	285	101,327
Total Other Positions	547	160,996	547	169,992	547	169,992
For the difference between the Authorized and Actual Salaries		2,938		2,778		2,778
Total Permanent Positions	568	183,624	568	195,348	568	195,348
Total Permanent Filled Positions	366	76,306	370	103,168	370	121,837

E. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Total Key Positions	2	2,615	2	3,103	2	3,103
Other Positions						
Administrative	26	6,264	26	6,597	26	6,597
Support to Technical	3	786	3	817	3	817
Technical	34	14,615	34	15,563	34	15,563
Total Other Positions	63	21,665	63	22,977	63	22,977
For the difference between the Authorized and Actual Salaries		242		229		229
Total Permanent Positions	65	24,522	65	26,309	65	26,309
Total Permanent Filled Positions	53	17,031	52	21,035	52	20,323

F. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	2,378	1	3,094	1	3,094
Executive Director V	1	1,722	1	2,102	1	2,102
Deputy Executive Director IV	1	1,380	1	1,646	1	1,646
Total Key Positions	3	5,480	3	6,842	3	6,842
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	5,480	3	6,842	3	6,842
Total Permanent Filled Positions	1		1	2,102	1	2,102