

E. National Water Resources Board

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Attorney V	2	1,978	2	2,282	2	2,282
Chief Water Resources Development Officer	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	1	880	1	1,001	1	1,001
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
<b>Total Key Positions</b>	<b>7</b>	<b>7,233</b>	<b>7</b>	<b>8,388</b>	<b>7</b>	<b>8,388</b>
<b>Other Positions</b>						
Administrative	50	11,850	50	12,419	50	12,419
Support to Technical	23	10,398	23	11,253	23	11,253
Technical	44	20,693	44	22,332	44	22,332
<b>Total Other Positions</b>	<b>117</b>	<b>42,941</b>	<b>117</b>	<b>46,004</b>	<b>117</b>	<b>46,004</b>
For the difference between the Authorized and Actual Salaries		1,449		1,713		1,713
<b>Total Permanent Positions</b>	<b>124</b>	<b>51,623</b>	<b>124</b>	<b>56,105</b>	<b>124</b>	<b>56,105</b>
<b>Total Permanent Filled Positions</b>	<b>101</b>	<b>39,433</b>	<b>104</b>	<b>48,813</b>	<b>104</b>	<b>47,485</b>