

C. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Director II	15	16,575	15	19,335	15	19,335
Chief Science Research Specialist	16	14,080	16	16,016	16	16,016
Chief Geologist	17	14,960	17	17,017	17	17,017
Development Management Officer V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Engineer V	17	14,960	17	17,017	17	17,017
Chief Administrative Officer	17	14,960	17	17,017	17	17,017
Total Key Positions	86	79,910	86	91,507	86	91,507
Other Positions						
Administrative	365	91,669	365	95,942	365	95,942
Support to Technical	217	62,606	217	66,376	217	66,376

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Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	681	341,245	681	369,477	681	369,477
Total Other Positions	1,263	495,520	1,263	531,795	1,263	531,795
For the difference between the Authorized and Actual Salaries		14,135		16,114		16,114
Total Permanent Positions	1,349	589,565	1,349	639,416	1,349	639,416
Total Permanent Filled Positions	995	388,976	1,004	463,806	1,004	478,917