

J. National Fisheries Research and Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Aquaculturist	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Training Specialist V	1	880	1	1,001	1	1,001
Agricultural Center Chief IV	1	880	1	1,001	1	1,001
Total Key Positions	6	5,942	6	6,865	6	6,865
Other Positions						
Administrative	16	3,818	16	4,006	16	4,006
Technical	84	31,383	84	33,380	84	33,380
Total Other Positions	100	35,201	100	37,386	100	37,386
For the difference between the Authorized and Actual Salaries		1,461		1,711		1,711
Total Permanent Positions	106	42,604	106	45,962	106	45,962
Total Permanent Filled Positions	55		55		55	21,970