

F. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Agricultural Center Chief IV	12	10,560	12	12,012	12	12,012
Information Officer V	1	880	1	1,001	1	1,001
Project Development Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	17	15,815	17	18,118	17	18,118
Other Positions						
Administrative	21	5,797	19	5,691	19	5,691
Support to Technical	10	4,309	10	4,628	10	4,628

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(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	173	56,330	171	60,462	171	60,462
Total Other Positions	204	66,436	200	70,781	200	70,781
For the difference between the Authorized and Actual Salaries		5,278		6,374		6,374
Total Permanent Positions	221	87,529	217	95,273	217	95,273
Total Permanent Filled Positions	198	72,030	197	84,676	197	85,643