

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	5	8,612	5	10,511	5	10,511
Department Assistant Secretary	6	9,250	6	11,162	6	11,162
Director IV	32	44,160	32	52,672	32	52,672
Director III	36	44,460	36	52,452	36	52,452
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director II	1	1,105	1	1,289	1	1,289
Provincial Agricultural Officer	1	1,105	1	1,289	1	1,289
Attorney V	2	1,978	2	2,282	2	2,282
Chief Agriculturist	51	44,880	51	51,051	51	51,051
Chief Administrative Officer	23	20,240	23	23,023	23	23,023
Training Center Superintendent II	16	14,074	16	16,014	16	16,014
Project Evaluation Officer V	10	8,800	10	10,010	10	10,010
Chief Foreign Affairs Research Specialist	1	880	1	1,001	1	1,001
Chief Accountant	1	880	1	1,001	1	1,001
Chemist V	1	880	1	1,001	1	1,001
Information Technology Officer III	4	3,520	4	4,004	4	4,004
Agricultural Center Chief IV	14	12,317	14	14,013	14	14,013
Information Officer V	3	2,640	3	3,003	3	3,003
Market Specialist V	1	880	1	1,001	1	1,001
Planning Officer V	3	2,640	3	3,003	3	3,003
Project Development Officer V	2	1,760	2	2,002	2	2,002
Engineer V	5	4,400	20	20,020	20	20,020
Development Management Officer V	15	13,200	15	15,015	15	15,015
Veterinarian V	3	2,640	3	3,003	3	3,003
Chief Science Research Specialist	17	14,960	17	17,017	17	17,017
Total Key Positions	255	263,874	270	321,390	270	321,390
Other Positions						
Administrative	1,980	449,185	1,980	470,408	1,980	470,408
Support to Technical	731	241,311	731	256,062	731	256,062
Technical	5,644	1,934,874	5,873	2,144,929	5,873	2,144,929
Total Other Positions	8,355	2,625,370	8,584	2,871,399	8,584	2,871,399
For the difference between the Authorized and Actual Salaries		37,475		43,387		43,387
Total Permanent Positions	8,610	2,926,719	8,854	3,236,176	8,854	3,236,176
Total Permanent Filled Positions	6,294	2,066,242	6,322	2,415,520	6,322	2,414,512

## B. Agricultural Credit Policy Council

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director IV	1	1,542	1	1,860	1	1,860
Deputy Executive Director IV	2	2,760	1	1,646	1	1,646
Director II	6	6,631	6	7,735	6	7,735
Information Technology Officer III	1	880	1	1,001	1	1,001
Financial Analyst V	2	1,760	2	2,002	2	2,002
Planning Officer V	1	880	1	1,001	1	1,001
Project Evaluation Officer V	2	1,760	2	2,002	2	2,002
Project Development Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>18</b>	<b>18,853</b>	<b>17</b>	<b>20,250</b>	<b>17</b>	<b>20,250</b>
<b>Other Positions</b>						
Administrative	11	2,544	9	2,494	9	2,494
Technical	14	6,819	13	6,597	13	6,597
<b>Total Other Positions</b>	<b>25</b>	<b>9,363</b>	<b>22</b>	<b>9,091</b>	<b>22</b>	<b>9,091</b>
For the difference between the Authorized and Actual Salaries		1,120		1,498		1,498
<b>Total Permanent Positions</b>	<b>43</b>	<b>29,336</b>	<b>39</b>	<b>30,839</b>	<b>39</b>	<b>30,839</b>
<b>Total Permanent Filled Positions</b>	<b>37</b>	<b>22,655</b>	<b>37</b>	<b>29,474</b>	<b>37</b>	<b>30,108</b>

## C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Director II	15	16,575	15	19,335	15	19,335
Attorney V	1	989	1	1,141	1	1,141
Chief Fishing Regulations Officer	2	1,760	2	2,002	2	2,002
Market Specialist V	1	880	1	1,001	1	1,001
Chief Aquaculturist	12	10,560	12	12,012	12	12,012
Planning Officer V	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>34</b>	<b>34,259</b>	<b>34</b>	<b>39,595</b>	<b>34</b>	<b>39,595</b>
<b>Other Positions</b>						
Administrative	306	65,131	306	68,243	306	68,243
Support to Technical	17	7,799	17	8,461	17	8,461

## C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,821	580,883	1,821	614,067	1,821	614,067
Total Other Positions	2,144	653,813	2,144	690,771	2,144	690,771
For the difference between the Authorized and Actual Salaries		8,696		9,410		9,410
Total Permanent Positions	2,178	696,768	2,178	739,776	2,178	739,776
Total Permanent Filled Positions	1,465	423,237	1,491	488,393	1,491	511,749

## D. National Meat Inspection Service

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Director II	16	17,685	16	20,629	16	20,629
Planning Officer V	1	880	1	1,001	1	1,001
Chief Meat Control Officer	5	4,400	5	5,005	5	5,005
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	25	26,460	25	30,739	25	30,739
Other Positions						
Administrative	16	5,804	16	6,194	16	6,194
Support to Technical	2	962	2	1,031	2	1,031
Technical	319	107,279	319	113,369	319	113,369
Total Other Positions	337	114,045	337	120,594	337	120,594
For the difference between the Authorized and Actual Salaries		5,635		6,462		6,462
Total Permanent Positions	362	146,140	362	157,795	362	157,795
Total Permanent Filled Positions	306	119,938	312	139,553	312	137,580

## E. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III			1	1,646	1	1,646
Deputy Executive Director III			2	2,914	2	2,914
Chemist V			1	1,001	1	1,001
Chief Agriculturist			2	2,002	2	2,002
Planning Officer V			1	1,001	1	1,001
Chief Administrative Officer			1	1,001	1	1,001
<b>Total Key Positions</b>			<b>8</b>	<b>9,565</b>	<b>8</b>	<b>9,565</b>
<b>Other Positions</b>						
Administrative			23	6,636	23	6,636
Support to Technical			1	488	1	488
Technical			137	58,244	137	58,244
<b>Total Other Positions</b>			<b>161</b>	<b>65,368</b>	<b>161</b>	<b>65,368</b>
For the difference between the Authorized and Actual Salaries				985		985
<b>Total Permanent Positions</b>			<b>169</b>	<b>75,918</b>	<b>169</b>	<b>75,918</b>
<b>Total Permanent Filled Positions</b>			<b>150</b>	<b>63,735</b>	<b>150</b>	<b>68,401</b>

## F. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Agricultural Center Chief IV	12	10,560	12	12,012	12	12,012
Information Officer V	1	880	1	1,001	1	1,001
Project Development Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>17</b>	<b>15,815</b>	<b>17</b>	<b>18,118</b>	<b>17</b>	<b>18,118</b>
<b>Other Positions</b>						
Administrative	21	5,797	19	5,691	19	5,691
Support to Technical	10	4,309	10	4,628	10	4,628

## F. Philippine Carabao Center

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	173	56,330	171	60,462	171	60,462
Total Other Positions	204	66,436	200	70,781	200	70,781
For the difference between the Authorized and Actual Salaries		5,278		6,374		6,374
Total Permanent Positions	221	87,529	217	95,273	217	95,273
Total Permanent Filled Positions	198	72,030	197	84,676	197	85,643

## G. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Director I	3	2,968	3	3,423	3	3,423
Planning Officer V	1	880	1	1,001	1	1,001
Chief Science Research Specialist	8	7,040	8	8,008	8	8,008
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Total Key Positions	16	15,263	16	17,537	16	17,537
Other Positions						
Administrative	44	12,520	44	13,269	44	13,269
Support to Technical	8	3,290	8	3,538	8	3,538
Technical	64	26,810	64	28,822	64	28,822
Total Other Positions	116	42,620	116	45,629	116	45,629
For the difference between the Authorized and Actual Salaries		3,229		4,000		4,000
Total Permanent Positions	132	61,112	132	67,166	132	67,166
Total Permanent Filled Positions	122	50,976	123	60,411	123	60,329

## H. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Director II	9	9,945	9	11,601	9	11,601
Chief Science Research Specialist	1	880	1	1,001	1	1,001
Chief Fiber Development Officer	3	2,640	3	3,003	3	3,003
Planning Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>17</b>	<b>17,840</b>	<b>17</b>	<b>20,710</b>	<b>17</b>	<b>20,710</b>
<b>Other Positions</b>						
Administrative	77	19,873	77	20,928	77	20,928
Support to Technical	29	9,761	29	10,283	29	10,283
Technical	286	94,058	286	99,172	286	99,172
<b>Total Other Positions</b>	<b>392</b>	<b>123,692</b>	<b>392</b>	<b>130,383</b>	<b>392</b>	<b>130,383</b>
For the difference between the Authorized and Actual Salaries		3,123		3,593		3,593
<b>Total Permanent Positions</b>	<b>409</b>	<b>144,655</b>	<b>409</b>	<b>154,686</b>	<b>409</b>	<b>154,686</b>
<b>Total Permanent Filled Positions</b>	<b>363</b>	<b>116,377</b>	<b>356</b>	<b>139,036</b>	<b>356</b>	<b>135,729</b>

## I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	2	2,760	2	3,292	2	3,292
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Development Management Officer V	2	1,760	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>7</b>	<b>7,515</b>	<b>7</b>	<b>8,753</b>	<b>7</b>	<b>8,753</b>
<b>Other Positions</b>						
Administrative	47	11,179	47	11,704	47	11,704
Support to Technical	10	2,985	10	3,114	10	3,114

## I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	68	26,900	68	28,637	68	28,637
Total Other Positions	125	41,064	125	43,455	125	43,455
For the difference between the Authorized and Actual Salaries		1,208		1,150		1,150
Total Permanent Positions	132	49,787	132	53,358	132	53,358
Total Permanent Filled Positions	100	29,703	109	39,985	109	45,049

## J. National Fisheries Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Aquaculturist	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Training Specialist V	1	880	1	1,001	1	1,001
Agricultural Center Chief IV	1	880	1	1,001	1	1,001
Total Key Positions	6	5,942	6	6,865	6	6,865
Other Positions						
Administrative	16	3,818	16	4,006	16	4,006
Technical	84	31,383	84	33,380	84	33,380
Total Other Positions	100	35,201	100	37,386	100	37,386
For the difference between the Authorized and Actual Salaries		1,461		1,711		1,711
Total Permanent Positions	106	42,604	106	45,962	106	45,962
Total Permanent Filled Positions	55		55		55	21,970