

D. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Director II	16	17,685	16	20,629	16	20,629
Planning Officer V	1	880	1	1,001	1	1,001
Chief Meat Control Officer	5	4,400	5	5,005	5	5,005
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	25	26,460	25	30,739	25	30,739
Other Positions						
Administrative	16	5,804	16	6,194	16	6,194
Support to Technical	2	962	2	1,031	2	1,031
Technical	319	107,279	319	113,369	319	113,369
Total Other Positions	337	114,045	337	120,594	337	120,594
For the difference between the Authorized and Actual Salaries		5,635		6,462		6,462
Total Permanent Positions	362	146,140	362	157,795	362	157,795
Total Permanent Filled Positions	306	119,938	312	139,553	312	137,580