

C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Director II	15	16,575	15	19,335	15	19,335
Attorney V	1	989	1	1,141	1	1,141
Chief Fishing Regulations Officer	2	1,760	2	2,002	2	2,002
Market Specialist V	1	880	1	1,001	1	1,001
Chief Aquaculturist	12	10,560	12	12,012	12	12,012
Planning Officer V	1	880	1	1,001	1	1,001
Total Key Positions	34	34,259	34	39,595	34	39,595
Other Positions						
Administrative	306	65,131	306	68,243	306	68,243
Support to Technical	17	7,799	17	8,461	17	8,461

10 STAFFING SUMMARY FOR FY 2020

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Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,821	580,883	1,821	614,067	1,821	614,067
Total Other Positions	<u>2,144</u>	<u>653,813</u>	<u>2,144</u>	<u>690,771</u>	<u>2,144</u>	<u>690,771</u>
For the difference between the Authorized and Actual Salaries		8,696		9,410		9,410
Total Permanent Positions	<u>2,178</u>	<u>696,768</u>	<u>2,178</u>	<u>739,776</u>	<u>2,178</u>	<u>739,776</u>
Total Permanent Filled Positions	<u>1,465</u>	<u>423,237</u>	<u>1,491</u>	<u>488,393</u>	<u>1,491</u>	<u>511,749</u>