

A. Senate

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
President of the Senate	1	2,806	1	3,688	1	3,688
Secretary of the Senate	1	2,378	1	3,094	1	3,094
Senator	23	54,694	23	71,155	23	71,155
Sergeant-At-Arms IV	1	1,722	1	2,102	1	2,102
Director VI	6	10,332	6	12,612	6	12,612
Deputy Secretary of the Senate	3	5,166	3	6,306	3	6,306
Director V	8	12,336	8	14,880	8	14,880
Legislative Staff Head	28	43,164	28	52,090	28	52,090
Director IV	15	20,699	15	24,691	15	24,691
Head Executive Assistant	48	59,276	48	69,933	48	69,933
Director III	73	90,153	73	106,359	73	106,359
Director II	36	39,780	36	46,404	36	46,404
Director I	52	51,441	52	59,332	52	59,332
Total Key Positions	295	393,947	295	472,646	295	472,646
Other Positions						
Administrative	3	840	3	891	3	891
Support to Technical	1,891	873,441	1,891	954,995	1,891	954,995
Technical	10	5,263	10	5,865	10	5,865
Total Other Positions	1,904	879,544	1,904	961,751	1,904	961,751
For the difference between the Authorized and Actual Salaries		26,474		88,921		88,921
Total Permanent Positions	2,199	1,299,965	2,199	1,523,318	2,199	1,523,318
Total Permanent Filled Positions	1,928	870,491	1,928	1,272,820	1,928	1,385,509