Staffing Summary

(Amount In Thousand Pesos)	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions Chairman, Constitutional Commission	1	2,378	1	3,094	1	3,094
·	6	10,334	6	12,613	6	12,613
Commissioner, Constitutional Commission Executive Director IV	1	1,542	1	1,860	1	1,860
Deputy Executive Director IV	2	2,760	2	3,292	2	3,292
, ,	27	37,260	27	44,442	27	44,442
Director IV	28	34,580	28	40,796	28	40,796
Director III	1	1,235	1	1,457	1	1,457
Clerk of the Commission		1,235	1	1,457	1	1,457
Head Executive Assistant	1 29	32,054	29	37,391	29	37,391
Provincial Election Supervisor IV	29 17	18,789	17	21,917	17	21,917
Attorney VI			26	29,666	26	29,666
Provincial Election Supervisor III	26	25,723	1	1,141	1	1,141
Board Secretary VI	1	989	1	1,141	1	1,141
Attorney V	1	989	1		1	1,141
Medical Officer V	1	989		1,141		1,001
Administrative Officer V (for Judiciary and Congress)	1	880	1	1,001	1	1,001
Statistician V	1	880	1	1,001	1	1,001
Records Officer V	1	880	1	1,001	1	1,001
Public Relations Officer V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Management and Audit Analyst V	1	880	1	1,001	1	1,001
Information Technology Officer III	3	2,640	3	3,003	3	3,003
Provincial Election Supervisor II	20	17,593	20	20,019	20	20,019
Information Officer V	1	880	1	1,001	1	1,001
Identification Officer II	1	880	1	1,001	· 1	1,001
Chief Administrative Officer	8	7,040	8	8,008	8	8,008
Chief Accountant	2	1,760	2	2,002	. 2	2,002
Provincial Election Supervisor I	4	3,148	4	3,544	4	3,544
Total Key Positions	187	210,078	187	245,992	187	245,992
Other Positions						
Administrative	901	182,016	901	190,937	901	190,937
Support to Technical	374	135,280	374	144,772	374	144,772
Technical	4,232	1,293,299	4,232	1,363,510	4,232	1,363,510
Total Other Positions	5,507	1,610,595	5,507	1,699,219	5,507	1,699,219
For the difference between the Authorized and Actual Salaries		36,705		42,779		42,779
Total Permanent Positions	5,694	1,857,378	5,694	1,987,990	5,694	1,987,990
Total Permanent Filled Positions	4,807	1,568,597	4,880	1,655,947	4,880	1,708,510