

XXXVI. Commission on Human Rights

A. Commission on Human Rights

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	2,378	1	3,094	1	3,094
Commission Member IV	4	6,890	4	8,409	4	8,409
Executive Director IV	1	1,542	1	1,860	1	1,860
Director IV	7	9,660	7	11,522	7	11,522
Director III	2	2,470	2	2,914	2	2,914
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Attorney VI	21	23,210	21	27,075	21	27,075
Planning Officer V	1	880	1	1,001	1	1,001
Medico-Legal Officer IV	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Information Officer V	3	2,640	3	3,003	3	3,003
Development Management Officer V	4	3,520	4	4,004	4	4,004
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Project Development Officer V	1	880	1	1,001	1	1,001
Special Investigator V	1	880	1	1,001	1	1,001
Security Officer V	1	880	1	1,001	1	1,001
Training Specialist V	1	880	1	1,001	1	1,001
Chief Accountant	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>55</b>	<b>63,225</b>	<b>55</b>	<b>74,349</b>	<b>55</b>	<b>74,349</b>
<b>Other Positions</b>						
Administrative	232	52,813	232	55,241	232	55,241
Support to Technical	156	57,626	156	61,435	156	61,435
Technical	411	206,538	411	226,116	411	226,116
<b>Total Other Positions</b>	<b>799</b>	<b>316,977</b>	<b>799</b>	<b>342,792</b>	<b>799</b>	<b>342,792</b>
For the difference between the Authorized and Actual Salaries		4,428		5,210		5,210
<b>Total Permanent Positions</b>	<b>854</b>	<b>384,630</b>	<b>854</b>	<b>422,351</b>	<b>854</b>	<b>422,351</b>
<b>Total Permanent Filled Positions</b>	<b>679</b>	<b>229,086</b>	<b>690</b>	<b>246,979</b>	<b>690</b>	<b>338,126</b>

## B. Human Rights Violations Victims' Memorial Commission

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief History Researcher	1	880	1	1,001	1	1,001
Museum Curator II	1	880	1	1,001	1	1,001
Chief Archivist	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>6</b>	<b>6,135</b>	<b>6</b>	<b>7,107</b>	<b>6</b>	<b>7,107</b>
<b>Other Positions</b>						
Administrative	9	3,116	9	3,289	9	3,289
Support to Technical	1	417	1	443	1	443
Technical	14	5,304	14	5,659	14	5,659
<b>Total Other Positions</b>	<b>24</b>	<b>8,837</b>	<b>24</b>	<b>9,391</b>	<b>24</b>	<b>9,391</b>
For the difference between the Authorized and Actual Salaries						
<b>Total Permanent Positions</b>	<b>30</b>	<b>14,972</b>	<b>30</b>	<b>16,498</b>	<b>30</b>	<b>16,498</b>
<b>Total Permanent Filled Positions</b>	<b>7</b>		<b>8</b>		<b>8</b>	<b>4,805</b>