XXXVI. Commission on Human Rights

A. Commission on Human Rights

Staffing Summary						
Amount In Thousand Pesos)	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions Commission Chairman IV	1	2,378	1	3,094	1	3,094
Commission Member IV	4	6,890	4	8,409	4	8,40
Executive Director IV	1	1,542	1	1,860	1	1,86
Director IV	7	9,660	7	11,522	7	11,52
Director III	2	2,470	2	2,914	2	2,91
Head Executive Assistant	1	1,235	1	1,457	1	1,45
Attorney VI	21	23,210	21	27,075	21	27,07
Planning Officer V	1	880	1	1,001	1	1,00
Medico-Legal Officer IV	1	880	1	1,001	1	1,00
Information Technology Officer III	1	880	1	1,001	1	1,00
Information Officer V	3	2,640	3	3,003	3	3,00
Development Management Officer V	4	3,520	4	4,004	4	4,00
Chief Administrative Officer	3	2,640	3	3,003	3	3,00
Project Development Officer V	1	880	1	1,001	1	1,00
Special Investigator V	. 1	880	1	1,001	1	1,00
Security Officer V	1	880	1	1,001	1	1,00
Training Specialist V	1	880	1	1,001	1	1,00
Chief Accountant	1	880	1	1,001	1	1,00
Total Key Positions	55	63,225	55	74,349	55	74,34
Other Positions						
Administrative	232	52,813	232	55,241	232	55,24
Support to Technical	156	57,626	156	61,435	156	61,43
Technical	411	206,538	411	226,116	411	226,11
Total Other Positions	799	316,977	799	342,792	799	342,79
For the difference between the Authorized and Actual Salaries		4,428		5,210		5,21

854

679

384,630

229,086

Total Permanent Positions

Total Permanent Filled Positions

854 690

854 690 422,351

246,979

422,351 338,126