

17. AUTONOMOUS REGION IN MUSLIM MINDANAO

111. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,277	1	1,542	1	1,860
Chancellor I	2	2,312	2	2,760	2	3,292
Director II	3	2,844	3	3,315	3	3,867
Planning Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	8	7,979	8	9,377	8	11,021
Other Positions						
Administrative	361	63,990	361	67,526	361	71,313
Support to Technical	123	28,881	123	30,201	123	31,593
Technical	389	182,470	389	200,962	389	221,336
Total Other Positions	873	275,341	873	298,689	873	324,242
For the difference between the Authorized and Actual Salaries		5,170		5,868		6,675
Total Permanent Positions	881	288,490	881	313,934	881	341,938
Total Permanent Filled Positions	881	305,764	881	305,926	881	341,943