

## 16. Region XIII -CARAGA

## 105. Caraga State University

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>1,929</b>	<b>2</b>	<b>2,260</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>						
Administrative	54	11,621	54	12,286	54	12,997
Technical	250	91,707	250	98,420	250	105,812
<b>Total Other Positions</b>	<b>304</b>	<b>103,328</b>	<b>304</b>	<b>110,706</b>	<b>304</b>	<b>118,809</b>
For the difference between the Authorized and Actual Salaries		726		1,320		1,544
<b>Total Permanent Positions</b>	<b>306</b>	<b>105,983</b>	<b>306</b>	<b>114,286</b>	<b>306</b>	<b>123,000</b>
<b>Total Permanent Filled Positions</b>	<b>288</b>	<b>99,270</b>	<b>293</b>	<b>104,904</b>	<b>293</b>	<b>116,762</b>