

15. Region XII - SOCCSKSARGEN

102. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	36	7,766	36	8,228	36	8,724
Support to Technical	11	2,624	11	2,730	11	2,840
Technical	365	139,467	365	150,903	365	163,696
Total Other Positions	412	149,857	412	161,861	412	175,260
For the difference between the Authorized and Actual Salaries		1,430		1,965		2,346
Total Permanent Positions	414	153,107	414	165,941	414	180,064
Total Permanent Filled Positions	304	114,999	329	110,238	329	148,087