

15. Region XII - SOCCSKSARGEN

101. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
SUC Vice-President I	1	858	1	989	1	1,141
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,678	3	3,104	3	3,599
Other Positions						
Administrative	92	17,716	92	18,621	92	19,583
Support to Technical	17	3,132	17	3,283	17	3,440
Technical	135	53,138	135	57,522	135	62,390
Total Other Positions	244	73,986	244	79,426	244	85,413
For the difference between the Authorized and Actual Salaries		485		490		532
Total Permanent Positions	247	77,149	247	83,020	247	89,544
Total Permanent Filled Positions	214	63,390	220	61,293	220	75,697