

14. Region XI - DAVAO

114. Compostela Valley State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Total Key Positions	1	1,047	1	1,235	1	1,457
Other Positions						
Administrative	10	2,421	10	2,506	10	2,595
Support to Technical	2	471	2	484	2	498
Technical	63	16,578	63	17,200	63	17,846
Total Other Positions	75	19,470	75	20,190	75	20,939
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	76	20,517	76	21,425	76	22,396
Total Permanent Filled Positions	72	17,925	71	19,831	71	21,020