

## 14. Region XI - DAVAO

## 099. University of Southeastern Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	1,156	1	1,380	1	1,646
SUC Vice-President II	1	948	1	1,105	1	1,289
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
<b>Total Key Positions</b>	<b>4</b>	<b>3,650</b>	<b>4</b>	<b>4,244</b>	<b>4</b>	<b>4,937</b>
<b>Other Positions</b>						
Administrative	127	24,062	127	25,260	127	26,525
Support to Technical	13	4,034	13	4,231	13	4,440
Technical	477	204,648	477	223,701	477	245,172
<b>Total Other Positions</b>	<b>617</b>	<b>232,744</b>	<b>617</b>	<b>253,192</b>	<b>617</b>	<b>276,137</b>
For the difference between the Authorized and Actual Salaries		2,191		2,519		2,954
<b>Total Permanent Positions</b>	<b>621</b>	<b>238,585</b>	<b>621</b>	<b>259,955</b>	<b>621</b>	<b>284,028</b>
<b>Total Permanent Filled Positions</b>	<b>505</b>	<b>179,329</b>	<b>521</b>	<b>191,368</b>	<b>521</b>	<b>230,573</b>