

14. Region XI - DAVAO

098. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	28	5,948	28	6,271	28	6,613
Support to Technical	4	1,242	4	1,311	4	1,384
Technical	139	48,160	139	51,612	139	55,506
Total Other Positions	171	55,350	171	59,194	171	63,503
For the difference between the Authorized and Actual Salaries		680		931		1,155
Total Permanent Positions	173	57,850	173	62,240	173	67,116
Total Permanent Filled Positions	143	43,438	144	43,873	144	56,551