

14. Region XI - DAVAO

097. Davao Oriental State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

| | 2017 | | 2018 | | 2019 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President I | 1 | 1,047 | 1 | 1,235 | 1 | 1,457 |
| Chief Administrative Officer | 1 | 773 | 1 | 880 | 1 | 1,001 |
| Total Key Positions | 2 | 1,820 | 2 | 2,115 | 2 | 2,458 |
| Other Positions | | | | | | |
| Administrative | 38 | 8,460 | 38 | 8,848 | 38 | 9,258 |
| Support to Technical | 5 | 1,442 | 5 | 1,518 | 5 | 1,599 |
| Technical | 168 | 60,087 | 168 | 64,431 | 168 | 69,225 |
| Total Other Positions | 211 | 69,989 | 211 | 74,797 | 211 | 80,082 |
| For the difference between the Authorized and Actual Salaries | | 761 | | 611 | | 696 |
| Total Permanent Positions | 213 | 72,570 | 213 | 77,523 | 213 | 83,236 |
| Total Permanent Filled Positions | 207 | 62,282 | 207 | 67,874 | 207 | 79,280 |