

13. Region X - NORTHERN MINDANAO

095. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	12	3,178	12	3,358	12	3,550
Technical	58	19,409	58	20,569	58	21,813
Total Other Positions	70	22,587	70	23,927	70	25,363
For the difference between the Authorized and Actual Salaries		36		41		47
Total Permanent Positions	72	24,443	72	26,083	72	27,868
Total Permanent Filled Positions	66	18,954	65	23,840	65	24,750