13. Region X - NORTHERN MINDANAO

094. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

| (Amount In Thousand Pesos) | 2017 | | 2018 | | 2019 | |
|---|---------------------|--------|------------------------|--------|------------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President II | 1 | 1,156 | 1 | 1,380 | 1 | 1,646 |
| Chief Administrative Officer | 1 | 773 | 1 | 880 | 1 | 1,001 |
| Total Key Positions | 2 | 1,929 | 2 | 2,260 | 2 | 2,647 |
| Other Positions | | | | | | |
| Administrative | 23 | 5,435 | 23 | 5,809 | 23 | 6,215 |
| Support to Technical | 3 | 841 | 3 | 882 | 3 | 926 |
| Technical | 52 | 27,930 | 52 | 30,940 | 52 | 34,334 |
| Total Other Positions | 78 | 34,206 | 78 | 37,631 | 78 | 41,475 |
| For the difference between the Authorized and Actual Salaries | | 200 | | 535 | | 635 |
| Total Permanent Positions | 80 | 36,335 | 80 | 40,426 | 80 | 44,757 |
| Total Permanent Filled Positions | 71 | 33,297 | 71 | 36,471 | 71 | 40,863 |