

## 13. Region X - NORTHERN MINDANAO

## 092. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President II	1	948	1	1,105	1	1,289
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
<b>Total Key Positions</b>	<b>4</b>	<b>3,905</b>	<b>4</b>	<b>4,586</b>	<b>4</b>	<b>5,393</b>
<b>Other Positions</b>						
Administrative	57	11,591	57	12,222	57	12,896
Support to Technical	3	1,090	3	1,153	3	1,220
Technical	404	144,487	404	155,520	404	167,843
<b>Total Other Positions</b>	<b>464</b>	<b>157,168</b>	<b>464</b>	<b>168,895</b>	<b>464</b>	<b>181,959</b>
For the difference between the Authorized and Actual Salaries		1,045		1,197		1,375
<b>Total Permanent Positions</b>	<b>468</b>	<b>162,118</b>	<b>468</b>	<b>174,678</b>	<b>468</b>	<b>188,727</b>
<b>Total Permanent Filled Positions</b>	<b>392</b>	<b>122,044</b>	<b>392</b>	<b>121,384</b>	<b>392</b>	<b>151,847</b>