

13. Region X - NORTHERN MINDANAO

091. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President III	2	2,093	2	2,470	2	2,914
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	5	5,050	5	5,951	5	7,018
Other Positions						
Administrative	389	63,638	389	66,583	389	69,683
Support to Technical	71	17,364	71	18,113	71	18,896
Technical	441	198,449	441	212,070	441	233,057
Total Other Positions	901	279,451	901	296,766	901	321,636
For the difference between the Authorized and Actual Salaries		(2,610)		2,638		2,751
Total Permanent Positions	906	281,891	906	305,355	906	331,405
Total Permanent Filled Positions	771	247,985	760	245,432	760	275,523