

12. Region IX - ZAMBOANGA PENINSULA

088. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	89	17,204	89	18,087	89	19,024
Support to Technical	11	2,434	11	2,549	11	2,670
Technical	161	62,192	159	66,988	159	72,483
Total Other Positions	261	81,830	259	87,624	259	94,177
For the difference between the Authorized and Actual Salaries		994		1,135		1,336
Total Permanent Positions	263	84,753	261	91,019	261	98,160
Total Permanent Filled Positions	233	66,632	238	76,889	238	83,635