

12. Region IX - ZAMBOANGA PENINSULA

087. Zamboanga City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Total Key Positions	1	1,156	1	1,380	1	1,646
Other Positions						
Administrative	53	12,250	53	13,009	53	13,825
Technical	161	67,446	161	73,074	161	79,295
Total Other Positions	214	79,696	214	86,083	214	93,120
For the difference between the Authorized and Actual Salaries		458		529		600
Total Permanent Positions	215	81,310	215	87,992	215	95,366
Total Permanent Filled Positions	188	70,353	189	76,090	189	84,925