

12. Region IX - ZAMBOANGA PENINSULA

086. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President III	2	2,093	2	2,470	2	2,914
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	5	4,916	5	5,771	5	6,776
Other Positions						
Administrative	125	23,834	125	25,101	125	26,448
Support to Technical	9	1,819	9	1,903	9	1,990
Technical	825	320,047	825	346,033	825	374,917
Total Other Positions	959	345,700	959	373,037	959	403,355
For the difference between the Authorized and Actual Salaries		3,161		4,001		4,537
Total Permanent Positions	964	353,777	964	382,809	964	414,668
Total Permanent Filled Positions	648	223,000	647	265,217	647	286,122