

## 12. Region IX - ZAMBOANGA PENINSULA

## 085. Jose Rizal Memorial State University

Staffing Summary

(Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
SUC Vice-President II	1	948	1	1,105	1	1,289
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,877	3	3,365	3	3,936
Other Positions						
Administrative	103	19,061	103	20,000	103	20,992
Support to Technical	19	3,664	19	3,850	19	4,048
Technical	404	163,160	418	177,176	418	192,896
Total Other Positions	526	185,885	540	201,026	540	217,936
For the difference between the Authorized and Actual Salaries		1,319		1,035		1,080
Total Permanent Positions	529	190,081	543	205,426	543	222,952
Total Permanent Filled Positions	500	166,090	502	187,401	502	205,689