

08. State Universities and Colleges

12. Region IX - ZAMBOANGA PENINSULA

084. J. H. Cerilles State College

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	1,047	1	1,235	1	1,457
College Administrator I	1	858	1	989	1	1,141
<b>Total Key Positions</b>	<b>2</b>	<b>1,905</b>	<b>2</b>	<b>2,224</b>	<b>2</b>	<b>2,598</b>
<b>Other Positions</b>						
Administrative	56	11,521	56	12,162	56	12,850
Support to Technical	12	2,266	12	2,387	12	2,513
Technical	222	73,417	222	78,088	222	83,192
<b>Total Other Positions</b>	<b>290</b>	<b>87,204</b>	<b>290</b>	<b>92,637</b>	<b>290</b>	<b>98,555</b>
For the difference between the Authorized and Actual Salaries		395		517		561
<b>Total Permanent Positions</b>	<b>292</b>	<b>89,504</b>	<b>292</b>	<b>95,378</b>	<b>292</b>	<b>101,714</b>
<b>Total Permanent Filled Positions</b>	<b>189</b>	<b>68,493</b>	<b>277</b>	<b>66,655</b>	<b>277</b>	<b>96,292</b>