

## 11. Region VIII - EASTERN VISAYAS

## 077. Naval State University

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>2,823</b>	<b>3</b>	<b>3,301</b>	<b>3</b>	<b>3,862</b>
Other Positions						
Administrative	67	14,097	67	14,876	67	15,708
Support to Technical	9	1,188	9	1,245	9	1,305
Technical	264	87,975	264	93,473	264	99,421
<b>Total Other Positions</b>	<b>340</b>	<b>103,260</b>	<b>340</b>	<b>109,594</b>	<b>340</b>	<b>116,434</b>
For the difference between the Authorized and Actual Salaries		911		988		1,076
<b>Total Permanent Positions</b>	<b>343</b>	<b>106,994</b>	<b>343</b>	<b>113,883</b>	<b>343</b>	<b>121,372</b>
<b>Total Permanent Filled Positions</b>	<b>295</b>	<b>71,460</b>	<b>293</b>	<b>71,197</b>	<b>293</b>	<b>101,781</b>