

## 11. Region VIII - EASTERN VISAYAS

## 075. Eastern Visayas State University

Staffing Summary

( Amount In Thousand Pesos )

|  | 2017                |         | 2018                |         | 2019                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| SUC President III  | 1                   | 1,277   | 1                   | 1,542   | 1                   | 1,860   |
| College Administrator II   | 1                   | 948     | 1                   | 1,105   | 1                   | 1,289   |
| Chief Administrative Officer                                     | 2                   | 1,546   | 2                   | 1,759   | 2                   | 2,002   |
| Total Key Positions  | 4                   | 3,771   | 4                   | 4,406   | 4                   | 5,151   |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 136                 | 26,139  | 136                 | 27,466  | 136                 | 28,872  |
| Support to Technical   | 9                   | 1,241   | 9                   | 1,298   | 9                   | 1,357   |
| Technical  | 497                 | 199,645 | 497                 | 216,189 | 497                 | 234,548 |
| Total Other Positions  | 642                 | 227,025 | 642                 | 244,953 | 642                 | 264,777 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,667   |                     | 1,955   |                     | 2,232   |
| Total Permanent Positions  | 646                 | 232,463 | 646                 | 251,314 | 646                 | 272,160 |
| Total Permanent Filled Positions                                 | 579                 | 180,673 | 588                 | 217,910 | 588                 | 242,724 |