

11. Region VIII - EASTERN VISAYAS

083. Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,957	3	3,481	3	4,104
Other Positions						
Administrative	328	64,937	328	68,322	328	71,930
Support to Technical	25	4,257	25	4,488	25	4,738
Technical	624	253,920	625	278,248	625	305,622
Total Other Positions	977	323,114	978	351,058	978	382,290
For the difference between the Authorized and Actual Salaries		5,038		6,577		8,260
Total Permanent Positions	980	331,109	981	361,116	981	394,654
Total Permanent Filled Positions	929	278,547	939	326,432	939	363,477